

BILL SUMMARY
1st Session of the 58th Legislature

Bill No.:	HB 1103
Version:	INT
Request Number:	5815
Author:	Rep. Vancuren
Date:	2/18/2021
Impact:	Estimated Annual Cost: \$314,352.90

Research Analysis

HB1103, as introduced, requires private and public schools to administer the Oklahoma Prevention Needs Assessment Survey to students in grades 6, 8, 10, and 12, every other year, beginning with the 2022-2023 school year. A school may choose to administer an alternative survey, once a waiver is approved.

The Department of Mental Health and Substance Abuse Services is required to maintain the survey and provide technical assistance to schools in survey administration, and help create health prevention and intervention strategies based on survey results.

Prepared By: Emily Wendler

Fiscal Analysis

Per Oklahoma Department of Mental Health and Substance Abuse Services:

Activity/Item	Estimated enrollment of public schools and private schools (213,596)		
	Unit cost	Number	Line item cost
<i>Survey Administration & Reporting: Survey dissemination (online and hard copy), data entry, management, data cleaning, data merging, analyses, report development.</i>			
Paper surveys (10% of total)	\$ 1.98	\$21,360.00	\$42,292.80
Online surveys (90% of total)	\$ 1.75	\$192,236.00	\$336,413.00
OPNA Vendor Cost: Includes Planning, Recruitment, Training, Capacity Building of Districts/Schools, consulting and other administrative costs.			\$175,000.00
ODMHSAS Administrative Costs: Includes ODMHSAS staff time to oversee and administer the OPNA.			\$75,000.00
	Total Bi-annual Cost		\$628,705.80
	Total Annual Cost		\$314,352.90

Prepared By: Cole Stout and Stacy Johnson

Other Considerations

None.

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