

STATE OF OKLAHOMA

2nd Session of the 59th Legislature (2024)

SENATE  
RESOLUTION 31

By: Thompson (Roger) and Hall

AS INTRODUCED

A Resolution specifying the fiscal impact of the elimination of the state portion of sales tax on groceries; identifying agency budget amounts for Fiscal Year 2025; and directing distribution.

WHEREAS, the State Board of Equalization approved Thirteen Billion Nine Hundred Fifty-six Million Seven Hundred Seventy-two Thousand Three Hundred Twenty-nine Dollars (\$13,956,772,329.00) on February 15, 2024; and

WHEREAS, the Oklahoma Legislature eliminated the state portion of the sales tax on groceries on February 22, 2024, at a cost of Three Hundred Twelve Million Nine Hundred Twenty-one Thousand Three Hundred Forty-one Dollars (\$312,921,341.00); and

WHEREAS, the total available recurring revenue available for use in the Fiscal Year 2025 budget is Eleven Billion Six Hundred Six Million Eight Hundred Twenty-three Thousand Five Hundred Forty Dollars (\$11,606,823,540.00).

NOW, THEREFORE, BE IT RESOLVED BY THE SENATE OF THE 2ND SESSION OF THE 59TH OKLAHOMA LEGISLATURE:

1 THAT the Oklahoma Senate recommends the following agency  
2 budgets.

3 THAT copies of this resolution be distributed to the Office of  
4 the Governor and the Oklahoma House of Representatives.

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6	State Department of Education.....	\$3,940,202,018
7	Oklahoma State Regents for Higher Education.....	\$1,036,103,066
8	Oklahoma Department of Career	
9	and Technology Education.....	\$196,327,874
10	Oklahoma Center for the Advancement	
11	of Science and Technology.....	\$19,346,542
12	Commissioners of the Land Office.....	\$6,703,421
13	Oklahoma School of Science and Mathematics.....	\$7,172,373
14	Oklahoma Department of Libraries.....	\$5,438,863
15	Health Care Workforce Training Commission.....	\$10,411,714
16	Oklahoma Arts Council.....	\$4,570,811
17	Oklahoma Educational Television Authority.....	\$6,022,954
18	Office of Educational Quality and Accountability.....	\$2,097,209
19	Oklahoma Board of Private Vocational Schools.....	\$316,000
20	Statewide Charter School Board.....	\$6,700,000
21	Teachers' Retirement System of Oklahoma.....	\$464,490,758
22	TOTAL EDUCATION.....	\$5,705,903,603
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24	Department of Transportation.....	\$817,252,163

1	Oklahoma Tax Commission.....	\$85,174,417
2	Office of Management and Enterprise Services.....	\$151,941,965
3	Senate Bill No. 1416 Standalone IT agency.....	\$2,797,209
4	Service Oklahoma.....	\$54,348,000
5	Legislative Service Bureau.....	\$30,557,008
6	House of Representatives.....	\$22,786,198
7	Military Department of the State of Oklahoma.....	\$22,693,374
8	Senate.....	\$12,780,075
9	State Election Board.....	\$12,515,057
10	State Auditor and Inspector.....	\$4,730,315
11	State Treasurer.....	\$13,079,823
12	Governor.....	\$3,557,940
13	Oklahoma Department of Aerospace and Aeronautics....	\$31,000,000
14	Ethics Commission.....	\$1,464,630
15	Department of Emergency Management	
16	and Homeland Security.....	\$1,476,801
17	Lieutenant Governor.....	\$714,665
18	Oklahoma Space Industry Development Authority.....	\$900,000
19	TOTAL GENERAL GOVERNMENT AND TRANSPORTATION.....	\$1,269,769,640
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21	Oklahoma Health Care Authority.....	\$1,310,840,460
22	Department of Mental Health	
23	and Substance Abuse Services.....	\$388,430,578
24	State Department of Health.....	\$74,523,297

1	Oklahoma Medical Marijuana Authority.....	\$41,900,000
2	University Hospitals Authority.....	\$249,287,437
3	Oklahoma Department of Veterans Affairs.....	\$44,441,532
4	Oklahoma State University Medical Authority.....	\$97,218,189
5	J.D. McCarty Center for Children	
6	with Developmental Disabilities.....	\$4,755,543
7	TOTAL HEALTH AND SOCIAL SERVICES.....	\$2,211,397,036
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9	Department of Human Services.....	\$780,335,147
10	Office of Juvenile Affairs.....	\$100,920,395
11	State Department of Rehabilitation Services.....	\$39,152,951
12	Oklahoma Commission on Children and Youth.....	\$3,008,819
13	Office of Disability Concerns.....	\$327,095
14	TOTAL HUMAN SERVICES.....	\$923,744,407
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16	Oklahoma Department of Agriculture,	
17	Food, and Forestry.....	\$54,624,545
18	Oklahoma State University Veterinary	
19	Medicine Authority.....	\$18,672,000
20	Oklahoma Department of Commerce.....	\$28,351,366
21	Rural Economic Action Plan.....	\$30,000,000
22	Oklahoma Tourism and Recreation Department.....	\$26,435,925
23	Oklahoma Historical Society.....	\$17,243,088
24	Corporation Commission.....	\$20,809,746

1	Oklahoma Conservation Commission.....	\$29,995,424
2	Department of Environmental Quality.....	\$38,115,165
3	Oklahoma Water Resources Board.....	\$201,570,888
4	Department of Labor.....	\$3,578,213
5	Department of Mines.....	\$979,933
6	J.M. Davis Memorial Commission.....	\$500,000
7	TOTAL NATURAL RESOURCES AND REGULATORY SERVICES.....	\$470,876,292
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9	Department of Corrections.....	\$557,369,063
10	Department of Public Safety.....	\$121,130,146
11	District Courts.....	\$83,285,540
12	District Attorneys Council.....	\$81,618,035
13	Supreme Court.....	\$25,054,694
14	Oklahoma Indigent Defense System.....	\$24,731,713
15	Oklahoma State Bureau of Investigation.....	\$68,129,978
16	Office of the Chief Medical Examiner.....	\$16,319,144
17	Office of the Attorney General.....	\$45,684,780
18	Oklahoma State Bureau of Narcotics	
19	and Dangerous Drugs Control.....	\$3,145,330
20	Court of Criminal Appeals.....	\$4,473,497
21	Council on Law Enforcement Education and Training....	\$7,971,674
22	Alcoholic Beverage Laws Enforcement Commission.....	\$5,205,450
23	Pardon and Parole Board.....	\$2,583,400
24	TOTAL PUBLIC SAFETY AND JUDICIARY.....	\$1,046,702,444

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Council on Judicial Complaints..... \$300,000  
Department of Wildlife Conservation..... \$3,500,000  
Interstate Oil Compact..... \$4,000,000  
Senate Bill No. 1358 Workforce Development  
    Revolving Fund..... \$100,000,000  
Senate Bill No. 1399 Oklahoma Long-Range  
    Capital Planning Legacy Fund..... \$500,000,000  
TOTAL SELECT AGENCIES..... \$607,800,000  
  
District Attorneys Council  
    (Sexual Assault Nurse Examiner program)..... \$1,450,000  
Office of the Attorney General  
    (Pharmacy Benefit Manager Unit)..... \$1,000,000  
State Department of Education  
    (Ad Valorem)..... \$90,000,000  
TOTAL FY'24 SUPPLEMENTALS..... \$92,450,000

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